



Albay Electric Cooperative, Inc.  
W. Vinzon St., Old Albay District, Legazpi City 4500



**COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF JUNE 2024**  
Based on May 2024 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) Other Charges/ Adjustments (Php)	(E = C + D) Total Gen. Cost for the Month (Php)	(F = E / A) Gen. Rate Based on May 2024 Gen. Cost (Php/kWh)	(G) Gen. Rate Based on April 2024 Gen. Cost (Php/kWh)	(H = F - G) Increase / (Decrease) (Php/kWh)
<b>A. MAINLAND (On-Grid)</b>								
Wholesale Electricity Spot Market (WESM)	67,525,857.83	100%	560,291,988.24	107,717.29	560,399,705.53	8.2990	6.8707	1.4284
Pilferage Cost Recoveries				(647,834.34)	(647,834.34)			
<b>SUB-TOTAL</b>	<b>67,525,857.83</b>	<b>100%</b>	<b>560,291,988.24</b>	<b>(540,117.05)</b>	<b>559,751,871.19</b>	<b>8.4677</b>	<b>7.0386</b>	<b>1.4291</b>
Billing Determinant Energy (BDE) less RES Metered Quantity	<b>66,104,581.00</b>							
Other Generation Rate Adjustment								
<b>Generation Charge</b>					<b>559,751,871.19</b>	<b>8.4677</b>	<b>7.0386</b>	<b>1.4291</b>
<b>B. ISLAND (Off-Grid)</b>								
NPC-SPUG Batan	199,113.60	46%	1,471,449.50	(35,940.47)	1,435,509.04	7.2095	7.3900	(0.1805)
NPC-SPUG Rapu-Rapu	237,413.40	54%	1,754,485.03	(42,084.89)	1,712,400.14	7.2127	7.3900	(0.1773)
<b>SUB-TOTAL</b>	<b>436,527.00</b>	<b>100%</b>	<b>3,225,934.53</b>	<b>(78,025.36)</b>	<b>3,147,909.18</b>	<b>7.2113</b>	<b>7.3900</b>	<b>(0.1787)</b>
Other Generation Rate Adjustment	-		-	-				
<b>Generation Charge</b>	<b>436,527.00</b>		<b>3,225,934.53</b>	<b>(78,025.36)</b>	<b>3,147,909.18</b>	<b>7.2113</b>	<b>7.3900</b>	<b>(0.1787)</b>

*Note:* 1. Other Adjustment for Mainland - WESM Additional Compensation Transaction Allocation (WACTA) and WESM Adjustment Transaction Allocation (WATA)  
2. Generation Cost is exclusive of VAT.  
3. Other Adjustment for Island - Credit Memo. No. 3034 and 3027 representing Prompt Payment Discount for March and April 2024 power bills.